# DOUGLAS SOIL & WATER CONSERVATION DISTRICT

FY 2023-24 ANNUAL MEETING

# BOARD DIRECTORS JULY 1 2023 – JUNE 30 2024

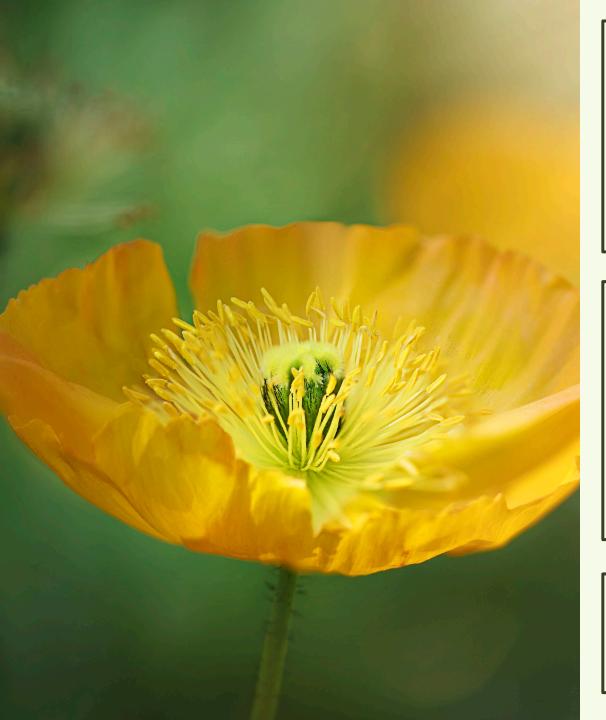
<b>Sean Negherbon</b>	<b>David Briggs</b>	<b>Brenda Epp</b>	<b>Scott Hendy</b>
Current Chair	Current Vice-Chair	Current Treasurer	Current Director
At Large 1	Zone 3	At Large 2	Zone 2
<b>Diana Woodward</b> Current Director Zone 1	<b>Cindy Johnsrud</b> Former Director Zone 1	<b>George</b> <b>Seonbuchner</b> Current Director Emeritus	<b>Walt Barton</b> Current Associate Director

# **MAGGIE BEGOUN** DISTRICT ADMIN

# ADMIN & WEEDS ACCOMPLISHMENTS

JULY 1 2023 – JUNE 30 2024





### **BUILDING SALE & LGIP:**

7/23: BUILDING SALE FOR \$232,362.32.
7/23: DEPOSITED TO USBANK ACCOUNT.
9/23: LGIP ACCESS APPROVED. BUILDING SALE MONEY TRANSFERRED TO LGIP.

### **USBANK:**

10/23: USBANK ONLINE ACCESS APPROVED.
12/23: ACH DEPOSITING APPROVED.
12/23: FIRST EMPLOYEE DIRECT DEPOSIT OF PAYROLL.

PERS: 10/23: PERS 6% EMPLOYER MATCH APPROVED & SET UP.

### **INSURANCE:**

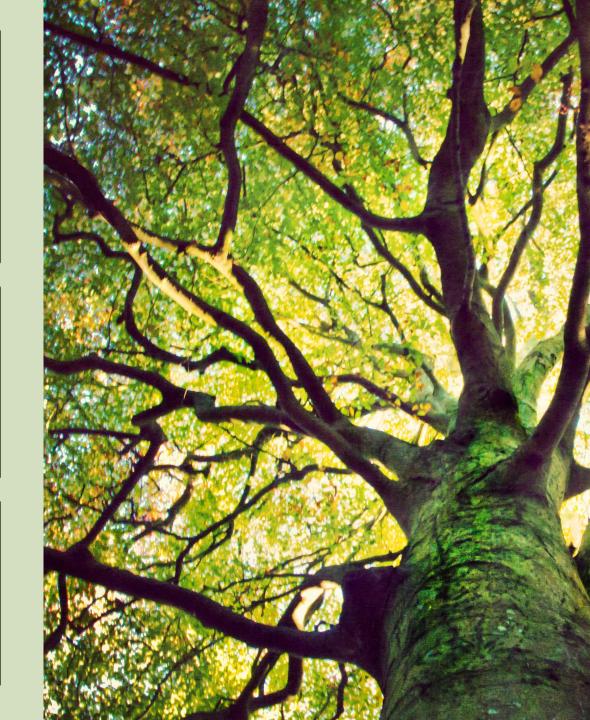
1/24: NEW SDAO LIABILITY INSURANCE! WE NOW SAVE OVER \$5000 A YEAR AS SDAO MEMBERS.
1/24: SDAO RISK ASSESSMENT MEETING.

### WEBSITE:

12/23: AGREEMENT SIGNED WITH NEW WEBSITE DEVELOPERS, STREAMLINE.2/24: NEW WEBSITE BECAME LIVE!

# **VEHICLE:**

3/24: 2004 DODGE DAKOTA DONATED TO US BY CLACKAMAS SWCD. AUTO INSURANCE THROUGH SDAO RECEIVED.





### **BOARD:**

**10/24:** CINDY JOHNSRUD RESIGNED

1/24: DIANA WOODWARD APPOINTED AS ZONE 1

DIRECTOR.

### **POLICY:**

8/23: RECORDS + RETENTION POLICIES

APPROVED.

8/23: FINANCIAL POLICY APPROVED.

**12/23:** SUPERVISOR POLICY APPROVED.

IRS:

6/24: CONTRACT WITH TONKON TORP LAW MADE

TO GUIDE DISTRICT THROUGH IRS RESOLUTION.

### CWMA:

9/23: ALL-PERSON CWMA MEETING.

1/24: OAK HABITAT CWMA MEETING.

4/24: CWMA REPRESENTED THE WEEDS BOOTH AT

GLIDE WILDFLOWER SHOW.

### TRAINING:

**4/24:** STAFF ATTENDED OCEAN'S CONNECT+ CONFERENCE TO LEARN SWCD / WC UPDATES

# MOU/MOAS:

5/24: UOP PARTNERSHIP MOA.5/24: DCWAB FINANCIAL MANAGEMENT MOA.

**3/24:** ECWC CLASS A WEEDS FUNDING MOU.



# **NON-OWEB GRANTS SUBMITTED FY23-24:**

Project	Submitted	\$ Amount	Awarded
ODA SWCD Capacity	7/1/2023	193k	Yes
ODA Strategic Implimentation		100	
Area	6/28/2024	125k	Yes
ODA Ag Water Quality Support	11/15/2023	19k	Yes
ODA Class A Weed Treatment	4/24/2024	93k	Yes
BLM Good Neighbor Authority	3/28/2024	40k-400k	Yes
PacificCorp Hydropower Mit.			
(North Bank)	5/31/2024	90k	Yes
BLM RAC/Title II - Fairgrounds			
Tree of Heaven	4/4/2024	120k	In Review
BLM RAC/Title II - Cox Creek			
Portuguese Broom	4/4/2024	82k	In Review

# **FINANCIALS**

# PLEASE REVIEW THE QUICKBOOKS REPORT & EXPENSE REPORTS PRESENTED TO YOU.

# **CINDY BRIGHT** CONSERVATION TECH

# AG WATER QUALITY ACCOMPLISHMENTS

JULY 1 2023 – JUNE 30 2024







# YOUTH AG DAY

• SPRING LIVESTOCK CONFERENCE AND AG SHOW. (ON COMMITTEE AND BOOTH.)

- DCLA BREAKFAST MEETINGS.
  - DCLA BOARD MEETINGS.

**I DON'T HAVE DUCKS** OR A ROW



# \* I HAVE SHEEP \* AND THEY ARE EVERYWHERE

DOUGLAS COUNTY LIVESTOCK ASSOCIATION

• PRESENTATIONS GIVEN BY ODA AND MYSELF.

- 30 ATTENDEES.
- SEVERAL SITE VISITS HAVE BEEN MADE RESULTING IN 8 SIA PROJECTS SO FAR.
- SEVERAL MORE ARE PLANNED.



# SIA OPEN HOUSE W/ ODA

- COHO COORDINATION GROUP
  - WATERSHED COUNCILS



# AGENCY COLLABORATION

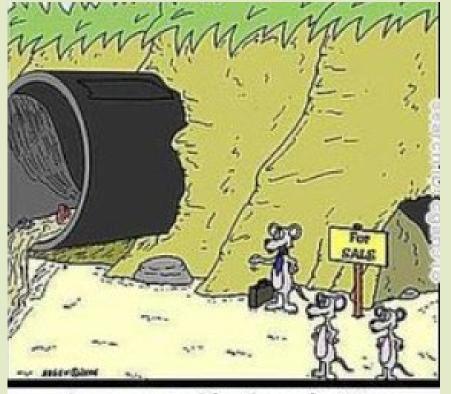
6 OUTREACH EVENTS 195 PEOPLE ATTENDED. 422 TOTAL INFORMATION PACKETS THAT WERE DISTRIBUTED AT EVENTS, SITE VISITS AND OUT TO PUBLIC PLACES. ASSISTS BY PHONE OR IN OFFICE. 49 LANDOWNERS ASSISTED WITH INFORMATION ON SOIL AND WATER OR WITH PROGRAM INFORMATION ON OTHER AGENCIES THAT COULD BETTER HELP.

### SITE VISITS

31 SITE VISITS TO REVIEW SOIL AND WATER ISSUES. 10 TURNED INTO PROJECTS.

# LANDOWNER ASSISTANCE

# OUTREACH AND EDUCATION PLANED FOR FY 24-25



As you can see, it's prime real-estate: Within wolking distance of the sewerage-outlet

- DCLA SPRING
   CONFERENCE
- YOUTH AG DAY
- FARMER'S MARKETS
  - RELATOR'S ASSOCIATION

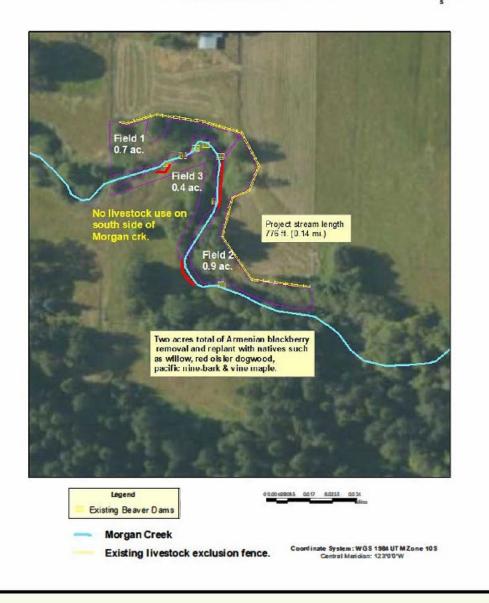


# LANDOWNER PROJECTS

# **OWEB GRANTS SUBMITTED IN FY23-24:**

Project	Date Submitted	\$ Amount	Awarded?
Morgan Creek	1/24/24	\$15k	Yes
Elk Creek	5/10/24	\$15k	Yes
Pheasant Creek	6/15/24	\$15k	Yes
Fall Creek	4/28/24	\$60k	Yes
Doerner Creek	6/14/24	\$15k	Yes

Morgan Creek Ag water quality & habitat enhancement project. Coos Bay Wagon Rd. Roseburg T27 S-R07W-Section 33



# MORGAN CREEK



# MORGAN CREEK BEAVER PONDS



Pheasant Creek Water Quality and Restoration Project. Territorial Rd., Cottage Grove T21S-R04W- Section 19





040404047 64014 6621

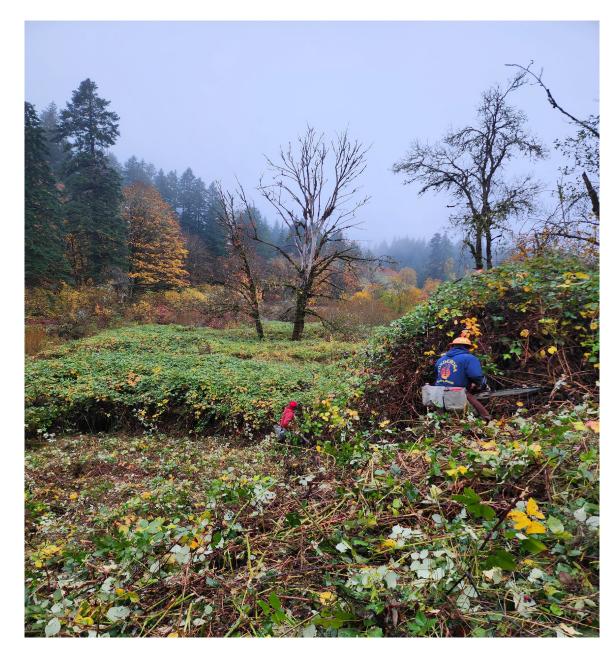
Pheasant Creek
 Blackberry removal areas, 2 acres.
 BDA installations.

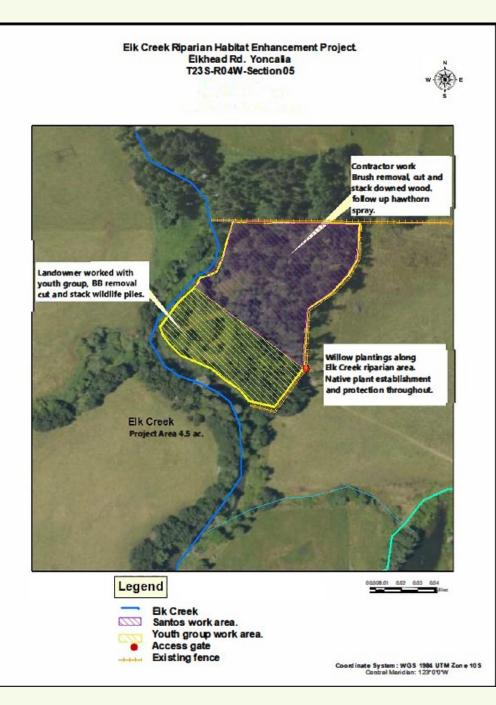
Coordinate System: WG S 1984 UT M Zone 10 S Centra I Meridian: 123°0°0'W

# PHEASANT CREEK



PHEASANT CREEK BLACKBERRY REMOVAL

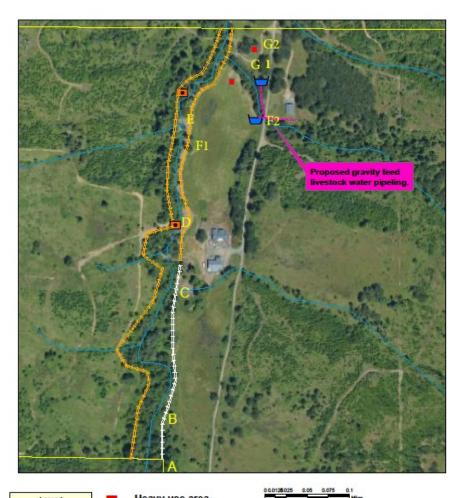




# ELK CREEK YOUTH CREW



Fall Creek Ag Water Quality Riparian Enhancement project. Fall Creek Rd. Roseburg T27S-R03W-Section 05



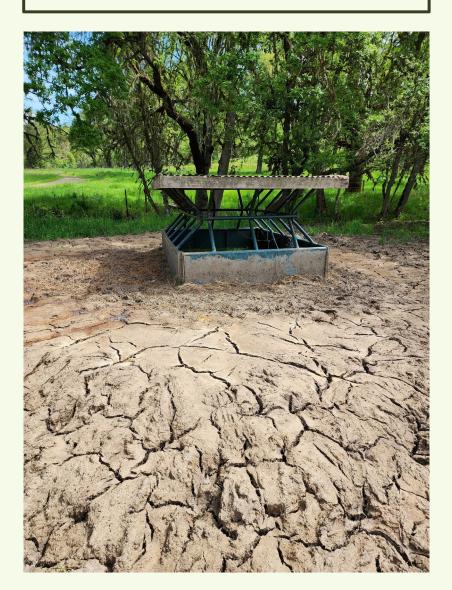
Legend Livestock water • Existing fence - DG\_Streams

Livestock crossings. Photo points.

Heavy use area.

Coordinate System: WGS 1984 UTM Zone 10S Central Meridian: 123\*0'0"W

# FALL CREEK



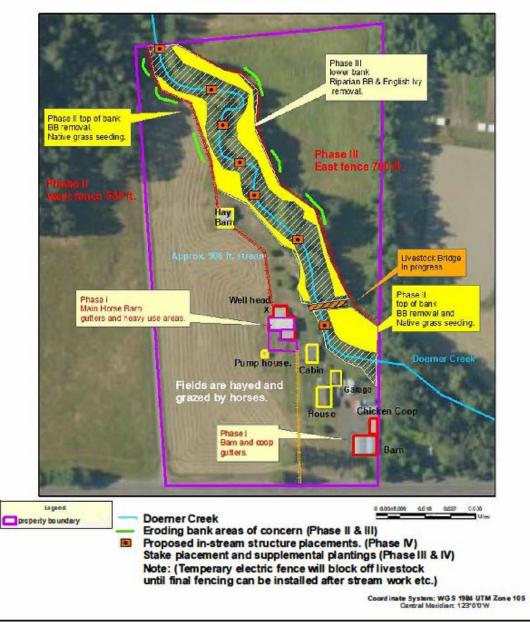
# FALL CREEK WILDLIFE TO ALSO BENEFIT



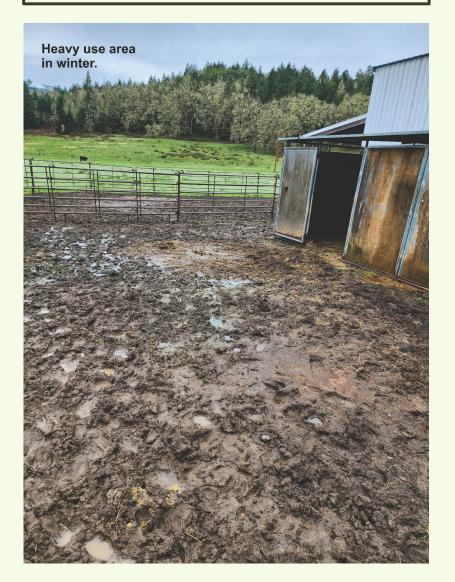
Doemer Creek Ag Water Quality and Restoration Project. T27 S-R07W-Section 11 Flournoy Valley Rd.Roseburg



Plan map for Phases I, II and III

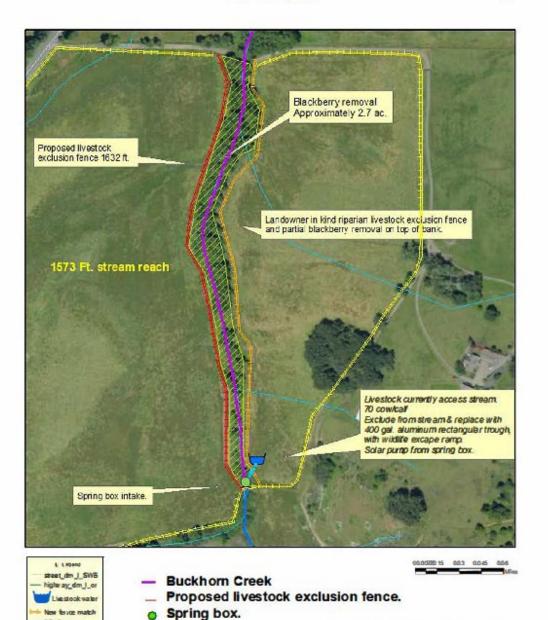


# DOERNER CREEK



Buckhorn Creek Ag Water Quality and Restoration Project. Buckhorn Rd., Roseburg T27S-R04W-Sections 1,12

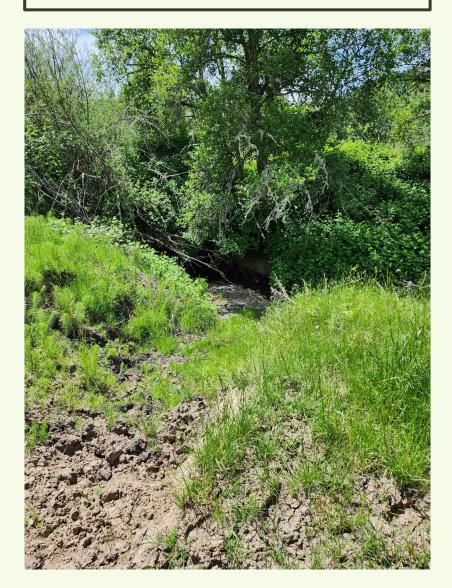




Coordinate System: WG \$ 1984 UT M Zone 105

OG\_Steams

BUCKHORN CREEK SUBMITTED IN 9/3/24 \$59K - IN REVIEW



ADDITIONAL AG WQ PROJECTS IN PLANNING: (FY 24-25)

CALLAHAN CREEK

HUNTLEY CREEK

PHEASANT CREEK PHASE II

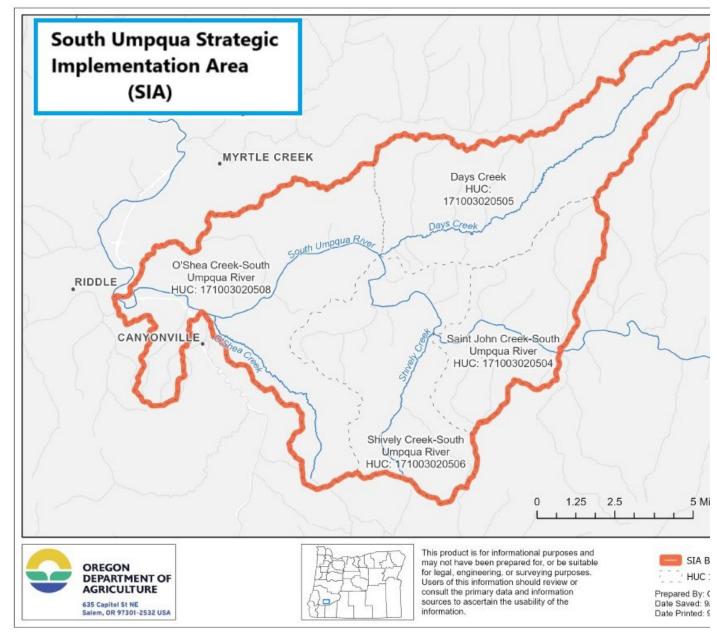
DOERNER CREEK PHASE II

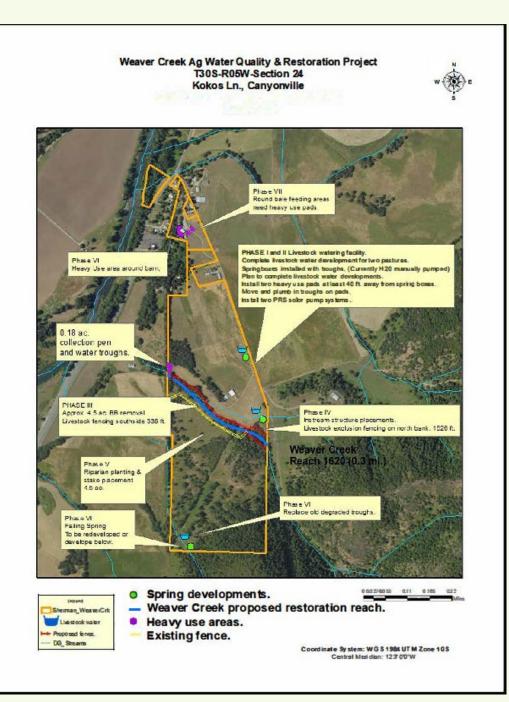
COW CREEK TRIBUTARY PONDS

# SIA PROJECTS (FY24-25):

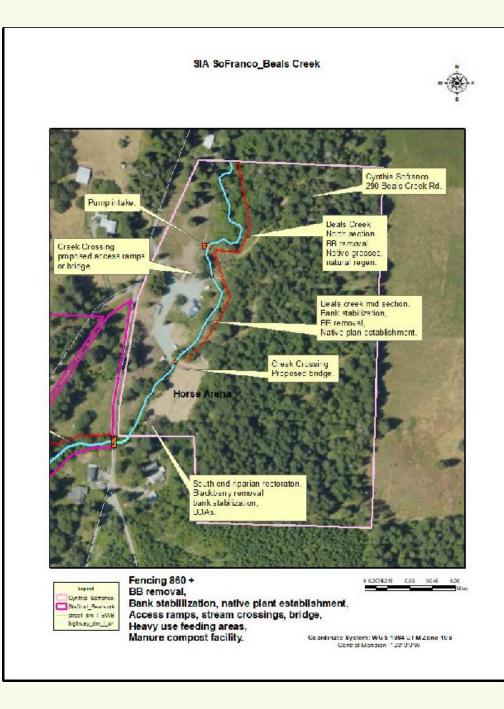
SUBMITTED: WEAVER CREEK I AND II (\$30K) BEAL'S CREEK (\$15K)

APP IN PROGRESS: STINGER GULCH DAYS CREEK X3 WOOD CREEK S. UMPQUA TRIBUTARY





# WEAVER CREEK (SIA)



# BEALS CREEK (SIA)



# **CONCLUSION:**

2024 AG WATER QUALITY PROJECTS
9 - PROJECT GRANTS SUBMITTED.
5 - FUNDED.
4 - BEGINNING IMPLEMENTATION.
4 - IN OWEB REVIEW.
10 - IN PLANNING.

**TOTAL ACRES AND STREAM PROTECTED.** 23.2 ACRES OF RIPARIAN AREA. 9823 FT. OR 1.8 MILES OF STREAM



# PROJECTIONS FOR 2025

10 PROJECTS PLANNED TO SUBMIT. 5-10 NEW PROJECTS ANTICIPATED. 3 OUTREACH EVENTS PLANNED. 80 LANDOWNER ASSISTS.

> (BASED ON 2023-2024 AVERAGE.)

# **QUESTIONS?**